

EXHIBIT A

ACCOUNT	2025 BUDGET	2025 AMENDMENT	CHANGE	NOTES
10-32-20000 Building Permit	\$75,000	\$99,000	\$24,000	Adding in Revenue Received
10-33-10000 Federal Grant	\$1,049,000	\$25,262,641	\$24,213,641	Adding in Revenue Received/Expected
10-33-40000 State Grants	\$201,000	\$1,013,944	\$812,944	Adding in Revenue Received
10-33-70000 Grants from Local Units	\$10,000	\$109,090	\$99,090	Adding in Revenue Received
10-4126-310 Public Defender	\$21,500	\$81,500	\$60,000	Increase Public Defender
10-4138-310 Audit	\$20,000	\$23,700	\$3,700	Increase Audit
10-4145-130 Attorney Benefits	\$7,800	\$30,000	\$22,200	Increase Benefits
10-4150-350 Hanksville Diversion	\$500,000	\$24,700,000	\$24,200,00	Increase Hanksville Diversion Project
10-4150-570 Emergency Building	\$0	\$1,250,000	\$1,250,000	Increase Emergency Building Project
10-4185-310 Building Inspector	\$60,000	\$66,000	\$6,000	Increase Building Inspector
10-4215-740 Search & Rescue	\$56,000	\$63,420	\$7,415.82	Purchase of Trailer
10-4450-730 Capitol Outlay	\$20,000	\$210,055	\$190,055	Increase Airport Projects
10-4510-730 Capitol Outlay	\$8,000	\$60,000	\$52,000	Park & Recreation Upgrades