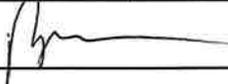


**RESOLUTION 12-15-2025  
2026 GENERAL FUND BUDGET**

Revenues		Expenditures	
Taxes	2,625,000	Commissioners	258,513
Licenses & Permits	100,300	Commission Secretary	45,653
Intergovernmental	10,153,268	District Court	86,055
Charges for Services	460,400	Justice of the Peace	80,646
Fines	10,000	Public Defender	95,000
Miscellaneous	622,100	Data Processing/IT	100,000
Contributions & Transfers	650,000	Audit/Micro Film	23,000
Total Revenue	14,621,068	Clerk / Auditor	253,813
		Treasurer / Recorder	223,111
		Attorney	95,533
		Assessor	220,886
		Non Departmental	9,180,455
		General Government Buildings	120,000
		Elections	59,100
		Planning & Zoning	76,183
		Building Department	65,000
		Travel Council	521,681
		Law Enforcement	1,036,810
		Search & Rescue	52,650
		Animal Control	3,400
		EMS	390,000
		Emergency Management	265,897
		Public - Mental Health	41,016
		Weed Control	51,365
		Airport	620,256
		Parks & Recreation	21,500
		Facility Manager	203,239
		Library	41,600
		Extension Service	78,250
		Economic Development	200,750
		Distance Education	3,550
		County Fair	53,500
		Senior Citizens	52,656
		Transfers to Fund Balance	
		Total Expenditures	14,621,068

**Dennis Blackburn, Commission Chair** \_\_\_\_\_ 

**Roger Brian, Commissioner** \_\_\_\_\_ 

**Kerry Cook, Commissioner** \_\_\_\_\_